

School Facilities and Grade Organization Study

Oneida City School District

Advisory Committee

February 16, 2023



Castallo and Silky LLC
Stephen Bocciolatt, Consultant

Agenda

- Introduce New Committee Member(s)
- Questions/Comments from Building Tour
- Review Minutes from 1/26/2023 Meeting
- Review/Update any Enrollment Information
- An Overview of the District Facilities
- Review of Executive Summary from 2018 Study
- Public Questions/*Comments*
- Next Meeting Dates/Locations/Topics

Meeting Take Aways

- The purpose of the study is to answer the question, “In considering a number of options, is there a better way educationally and fiscally to reconfigure the grades and facilities to provide a sound instructional program now and in the future”?
- The study process will be open to ensure there is not a perception it is being conducted behind closed doors.
- The Advisory Committee was formed to assist the consultant throughout the process, but the final recommendation(s) will be the consultant’s.
- The district has seen declining enrollments and will likely continue to see enrollments drop.

Collection of Data

- Student Enrollment
- Instructional Program
- Facilities
- Transportation
- Staffing
- Financial
- Miscellaneous

Focus/Location of Each Meeting

Date	Topic	Location
Thursday, January 26	General overview of the study process including the committee's role; student enrollment projections	Costello Training Center
Thursday, February 16	Overview of the elementary program	Durhamville Elem. Gym
Monday, March 13	Overview of district facilities	Willard Prior Elem. Gym
Thursday, April 27	Overview of district transportation operation; Overview of middle school and high school program	Seneca Street Elem. Gym
Thursday, May 25	Staffing patterns in the district; Begin exploring possible future facility options	North Broad Street Elem. Gym
Thursday, September 28	The financial status of the district and continued implications of possible future facility options	Otto Shortell MS Gym
Thursday, October 26	Review of draft final report	Oneida High School Gym
November Date TBD	Review of draft final report	Costello Training Center

Enrollment History

(2012-13 School Year – 2022-23 School Year)

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Birth Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Live Births	186	186	179	167	161	176	155	159	167	157	159
K	178	176	174	155	150	137	122	142	135	127	109
1	171	173	171	176	156	148	132	120	139	138	131
K-12	2211	2179	2149	2093	2022	1948	1867	1846	1784	1720	1689
K-5	980	975	966	953	913	878	827	826	756	751	733
6-8	520	505	471	466	488	460	459	431	429	398	391
9-12	711	699	712	674	621	610	581	589	599	571	565
<p>K-12 enrollment decreased 522 students or 24% from the 2012-2013 school year to the 2022-23 school year with similar decreases in grades K-5 and 6-8. Grades 9-12 shows a 21% decrease.</p>											

Oneida K-12 Enrollment History and Projections - 2017-18 to 2029-30

Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Birth Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Live Births	176	155	159	167	157	159	139	156	156	156	156	156	156
Pre-K													
K	137	122	142	135	127	109	110	124	124	124	124	124	124
1	148	132	120	139	138	131	109	110	123	123	123	123	123
2	143	149	132	111	127	130	125	104	105	118	118	118	118
3	151	131	142	117	113	130	125	120	100	101	113	113	113
4	152	144	138	126	118	115	128	123	118	98	99	111	111
5	147	149	152	128	128	118	115	127	122	118	98	99	111
6	155	148	149	142	121	130	116	112	125	120	116	96	97
7	162	149	139	147	139	123	127	113	110	122	117	113	94
8	138	162	143	140	138	138	121	124	111	107	119	115	111
9	160	142	156	146	133	138	137	120	123	110	107	119	114
10	153	155	140	157	148	137	138	137	120	124	110	107	119
11	131	147	157	140	154	138	134	135	134	117	121	107	104
12	165	137	136	156	136	152	136	132	133	132	115	119	106
K-12 Total	1942	1867	1846	1784	1720	1689	1619	1581	1548	1514	1480	1464	1445
K-5 Total	878	827	826	756	751	733	711	708	693	682	675	689	701
6-8 Total	455	459	431	429	398	391	363	350	345	349	352	323	301
9-12 Total	609	581	589	599	571	565	545	524	510	482	453	452	443

Oneida K-12 Enrollment History and Projections - 2017-18 to 2029-30

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Birth Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Live Births	176	155	159	167	157	159	139	156	156	156	156	156	156
Pre-K													
K	137	122	142	135	127	109	110	124	124	124	124	124	124
1	148	132	120	139	138	131	109	110	123	123	123	123	123
2	143	149	132	111	127	130	125	104	105	118	118	118	118
3	151	131	142	117	113	130	125	120	100	101	113	113	113
4	152	144	138	126	118	115	128	123	118				111
5	147	149	152	128	128	118	115	127	122				111
6	155	148	149	142	121	130	116	112	125				97
7	162	149	139	147	139	123	127	113	110				94
8	138	162	143	140	138	138	121	124	111				111
9	160	142	156	146	133	138	137	120	123				114
10	153	155	140	157	148	137	138	137	120				119
11	131	147	157	140	154	138	134	135	134				104
12	165	137	136	156	136	152	136	132	133				106
K-12 Total	1942	1867	1846	1784	1720	1689	1619	1581	1548				1445
K-5 Total	878	827	826	756	751	733	711	708	693				701
6-8 Total	455	459	431	429	398	391	363	350	345	349	352	323	301
9-12 Total	609	581	589	599	571	565	545	524	510	482	453	452	443

NOTES: From 2025-26 to 2029-30 births are the average of the previous five years. Consequently, from to 2025-26 to 2029-30 the early grades are quite speculative. The district also has Pre-K students each year not shown in this table.

Elementary School Enrollments by Building

Six-Year History of Elementary School Enrollments by Building							
School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change 2017-18 to 2022-23
Durhamville	252	253	246	232	228	217	-13.9%
North Broad	254	240	228	212	182	173	-31.9%
Seneca Street	200	189	201	182	206	203	1.5%
Willard Prior	172	145	151	130	135	140	-18.6%
Total	878	827	826	756	751	733	-16.5%



Elementary School Enrollments by Grade Level

Six-Year Projection by Grade Level								
Grades	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	% Change 2023-24 to 2029-30
K-5	711	708	693	682	675	689	701	10 (-1.4%)
6-8	363	350	345	349	352	323	301	62 (-17.1%)
9-12	545	524	510	482	453	452	443	102 (-18.7%)
Total	1619	1581	1548	1514	1480	1464	1445	174 (-10.7%)





Points of Pride



Purpose of the Study/Critical Question

”In considering a number of options, is there a better way educationally and fiscally to reconfigure the grades and facilities to provide a sound instructional program now and in the future”?



Feasibility and Desirability

- Feasible Options: Grade/building arrangements that can be implemented based on available space and facility conditions (Is it possible?)
- Desirable Options: Grade/building arrangements that are feasible and are desirable based on available space, facility conditions, educational soundness and fiscal responsibility (Is it a good idea?)

Facilities Overview



Overview of Oneida School Buildings

Age, Square Feet & Student Enrollment of Oneida School Buildings						
Schools	Durhamville	North Broad	Seneca Street	Willard Prior	Middle School	High School
Address	5462 Main St Durhamville	230 N Broad St Oneida	436 Seneca St Oneida	205 East Ave Oneida	200 Markell Dr Wampsville	560 Seneca St Oneida
Year of Original Building	1958	1912	1978	1957	1967	1958
Sq. Ft. in Current Building	41,180	35,357	29,925	37,415	84,965	153,915
Number of Floors	1	3	1	1	1	2
Grades Housed	K-5	K-5	K-5	Pre-K-5	6-8	9-12
Students Served 2022-23	217	173	203	140 + 81	391	565
Architect	King and King					
NOTES: All information was taken from the NYS Building Condition Survey completed in 2015 except the enrollments that were drawn from the 2022-23 academic year.						

Building Condition Survey (BCS)

- Districts and BOCES must conduct building condition surveys (BCS) every 5 years.
- In 2019, a new staggered schedule was developed by the Commissioner of Education that assigned districts and BOCES when they were to conduct their BCS in the calendar years 2020-2024 and then every 5 years on that same five year schedule thereafter.
- For Oneida, the building condition survey was completed in 2020. The next BCS for the district must be conducted in 2025.
- The purpose of the BCS is to maintain buildings in an acceptable condition.
- Health and Safety items are a priority
- The survey must be conducted by an architect

2020 BCS Summary

2020 Building Condition Survey Summary	
Building	Cost
Durhamville Elementary	\$887,695
North Broad Elementary	\$982,007
Seneca Street Elementary	\$960,860
Willard Prior Elementary	\$1,599,732
Otto Shortell Middle School	\$1,732,420
Oneida High School	8,644,843
Administration Building	\$65,000
Power Shop Annex	\$7,500
Maintenance Warehouse	\$150,000
Transportation Building	\$668,700
Transportation Storage	\$172,520
Total	\$15,871,277

Educational Space Utilization

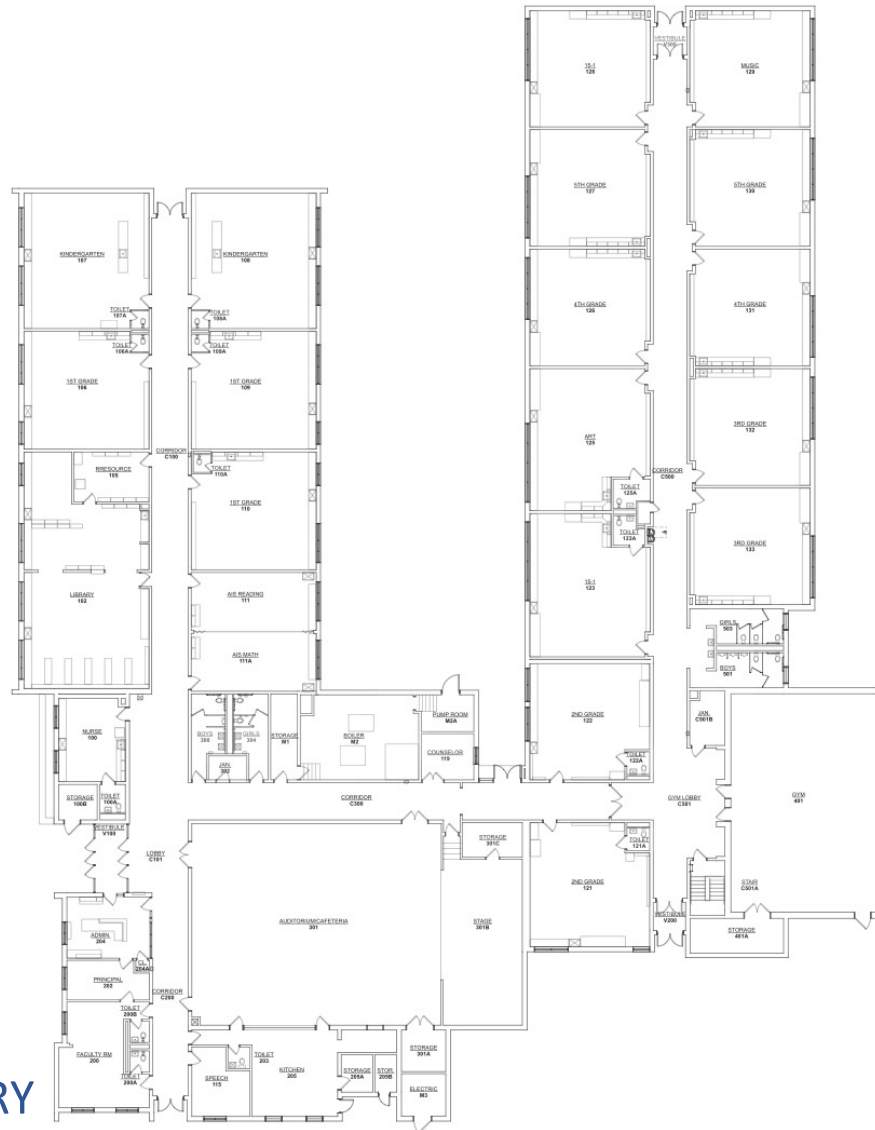
- General Classrooms
- Special Services
- Building Specific Areas
- Program Specific Areas
- Land/Site
- Miscellaneous Areas

Durhamville Elementary Classroom Usage

Durhamville Elementary Classroom Usage 2022-23

School Building	No. of Full-Size Rooms	Grade Level Classrooms (12)	Other Usage of Full-Size Rooms (5)	Usage of Small Rooms, Not Full-Size, Other Than Administration	Special Areas (Larger Than a Full-Size Classroom)
Durhamville	17	K (2) 1 (2) 2 (2) 3 (2) 4 (2) 5 (2)	K-1 Special Education (1) 2-3 Special Education (1) 4-5 Special Education (1) OT/PT/SRO/Speech (1) Music/Chorus//Art (1)	Speech (1) Resource Room (Inside Library) (1) AIS Math (1) AIS Reading (1) Faculty Room (1) Counselor/Social Worker	Gym/Cafeteria/Aud Stage (4th & 5th Grade Band/Lessons) Small Gym (PE Classes/ Indoor Recess 4 th /5 th grade) Library

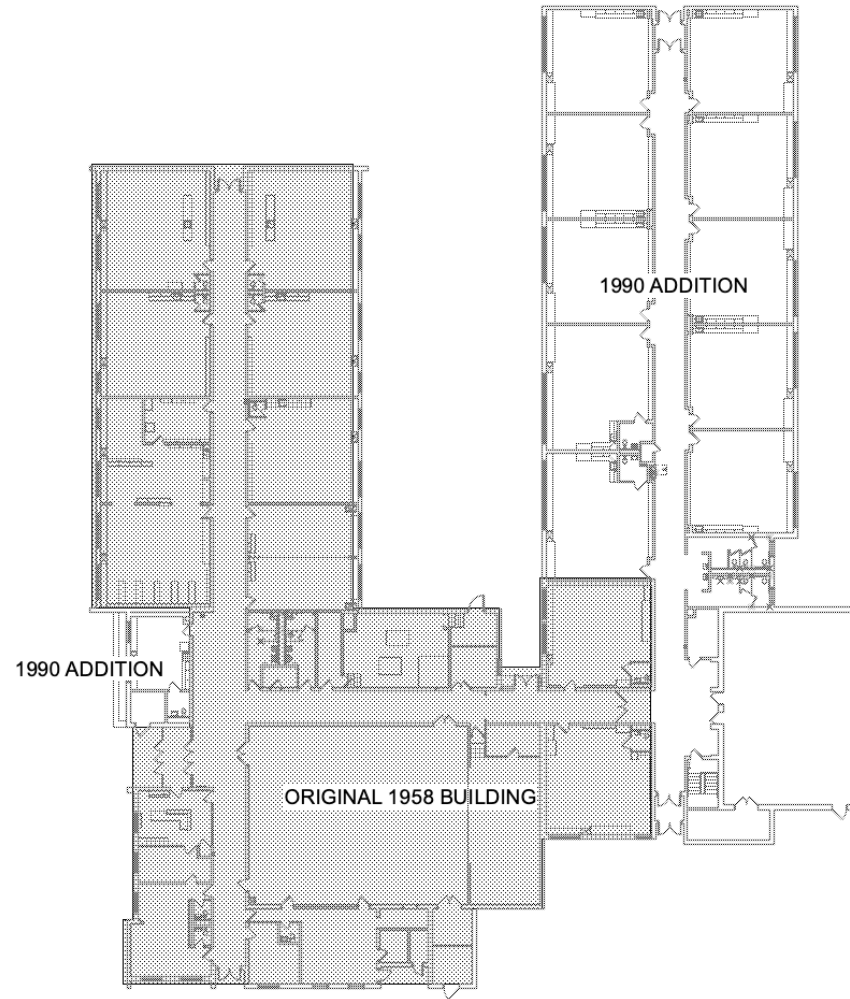
OVERALL FLOOR PLAN



DURHAMVILLE ELEMENTARY



BUILDING VINTAGE DATES



DURHAMVILLE ELEMENTARY



AERIAL



DURHAMVILLE ELEMENTARY

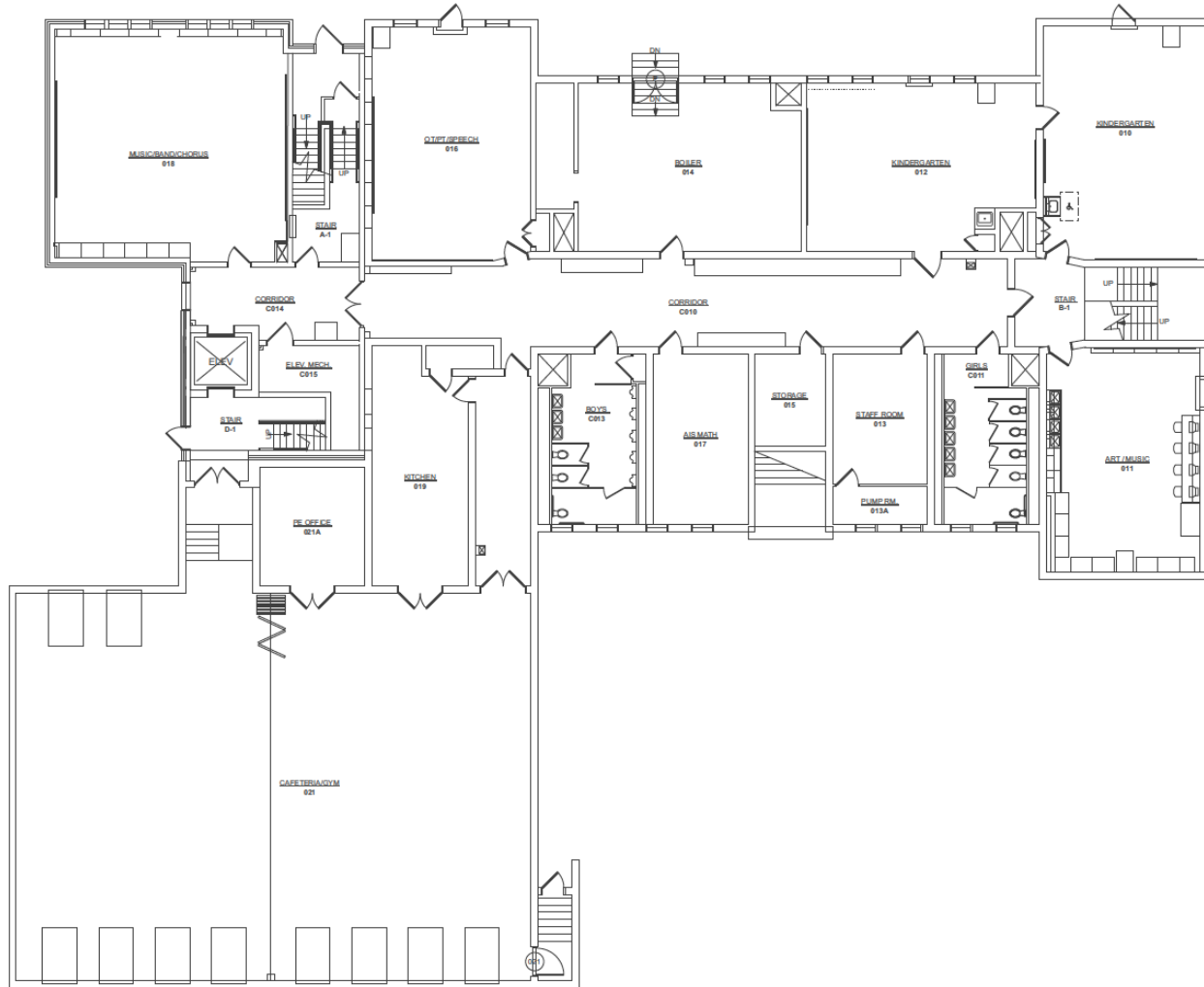


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North Broad Elementary Classroom Usage

School Building	No. of Full-Size Rooms	Grade Level Classrooms (10)	Other Usage of Full-Size Rooms (7)	Usage of Small Rooms, Not Full-Size, Other Than Administration	Special Areas (Larger Than a Full-Size Classroom)
North Broad	17	K (1) 1 (1) 2 (2) 3 (2) 4 (2) 5 (2)	Reading (1) Math Enrichment (1) OT/PT/Speech (1) Music (2) Staff Room (1) Art (1)	Resource Room (1) Math (1) Staff Room/ Copier(1) Social Worker (1) Counselor (1) Storage Room (1)	Gym/Cafeteria Library

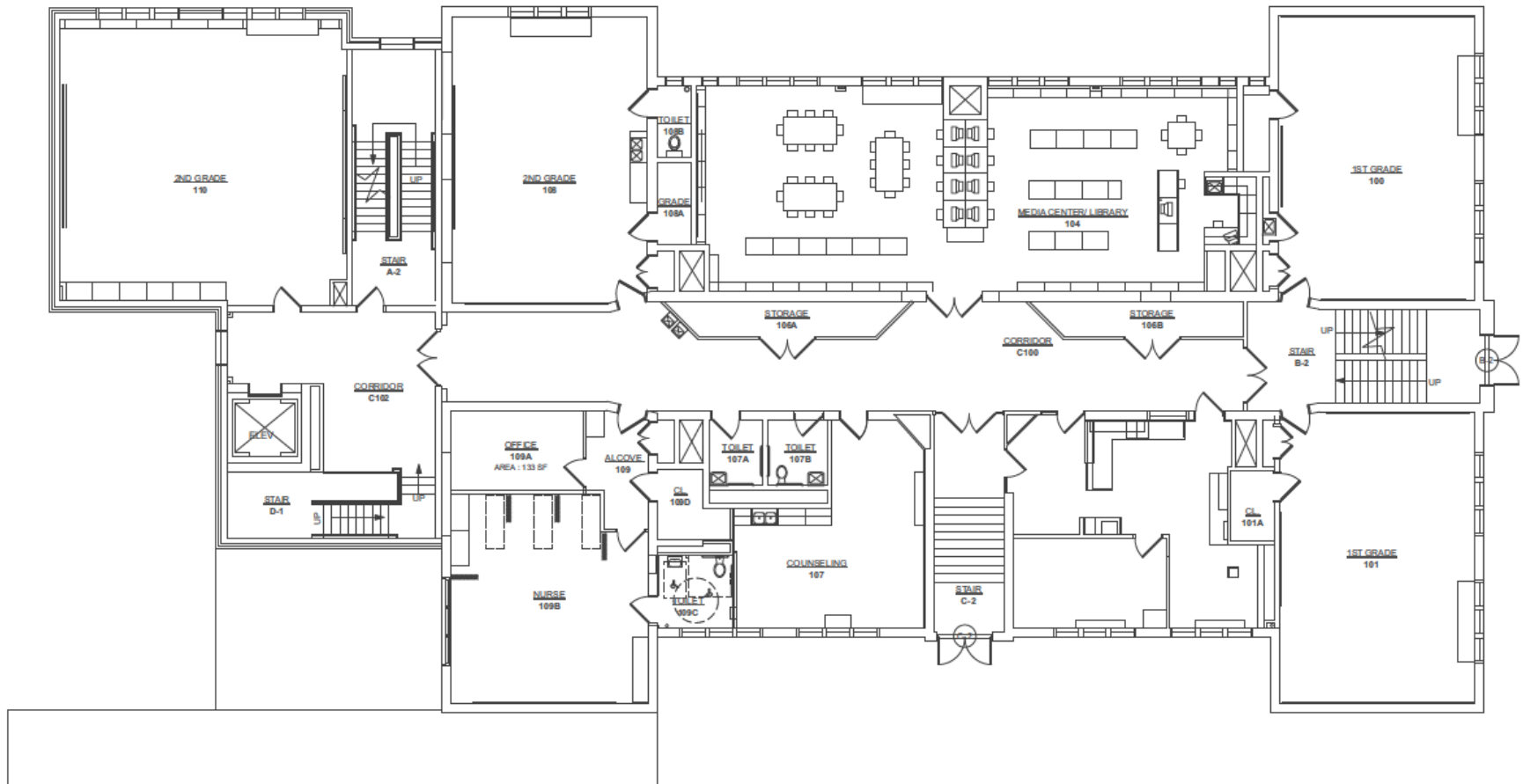
GROUND FLOOR PLAN



NORTH BROAD ELEMENTARY

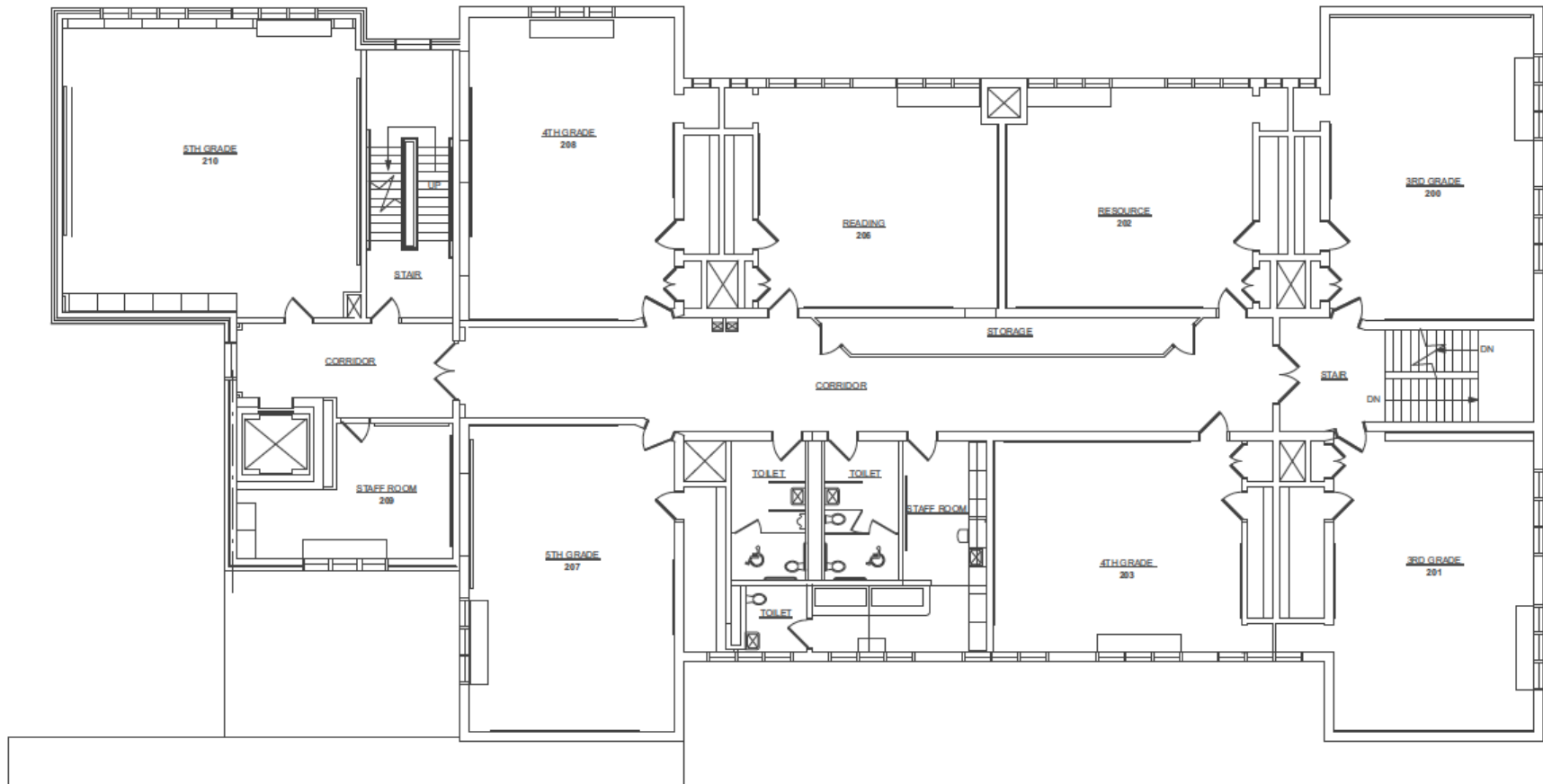


FIRST FLOOR PLAN



NORTH BROAD ELEMENTARY

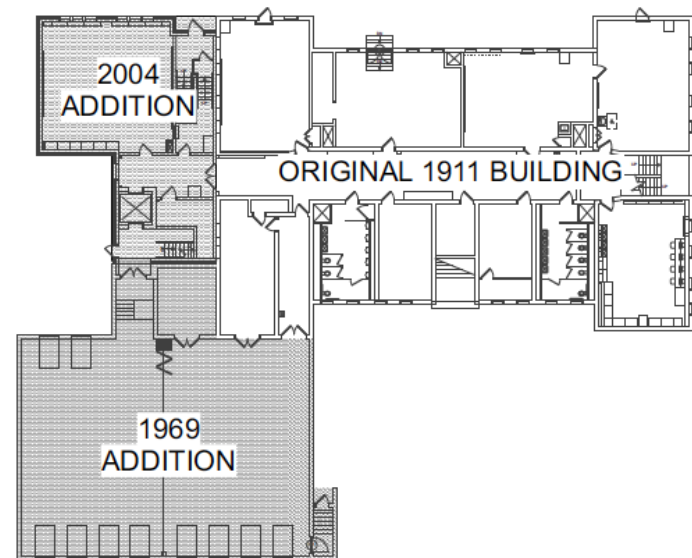
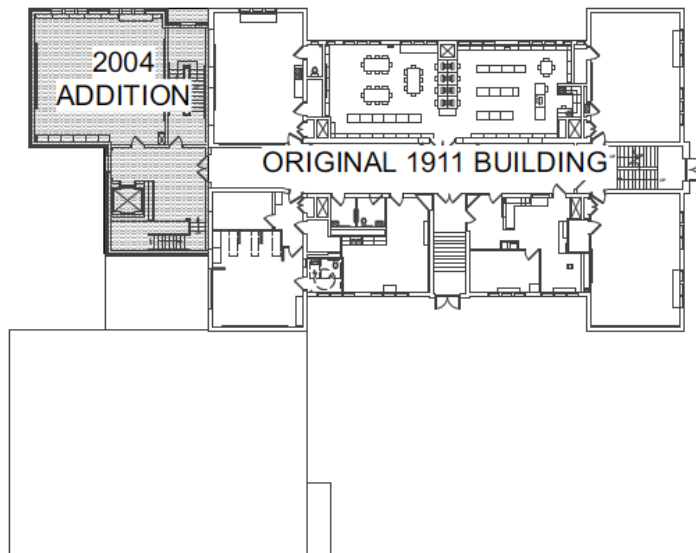
SECOND FLOOR PLAN



NORTH BROAD ELEMENTARY



BUILDING VINTAGE DATES



NORTH BROAD ELEMENTARY



AERIAL



NORTH BROAD ELEMENTARY



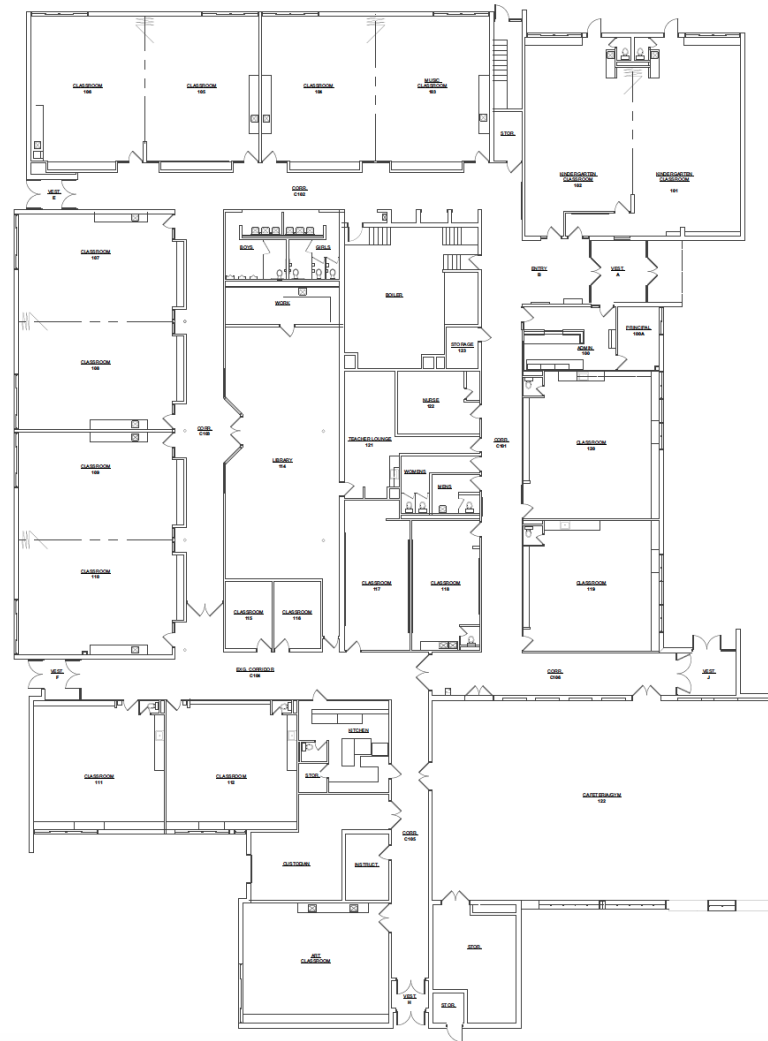
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Seneca Street Elementary Classroom Usage

Seneca Street Elementary Classroom Usage 2022-23

School Building	No. of Full-Size Rooms	Grade Level Classrooms (12)	Other Usage of Full-Size Rooms (3)	Usage of Small Rooms, Not Full-Size, Other Than Administration	Special Areas (Larger Than a Full-Size Classroom)
North Broad	15	K (2) 1 (2) 2 (2) 3 (2) 4 (2) 5 (2)	Resource/ENL (1) Music (1) Art (1)	Speech (1) AIS Reading (1) AIS Math (1) Staff Room (1) Counselor//CSFSW (1) Storage Room (1)	Gym/Cafeteria Library

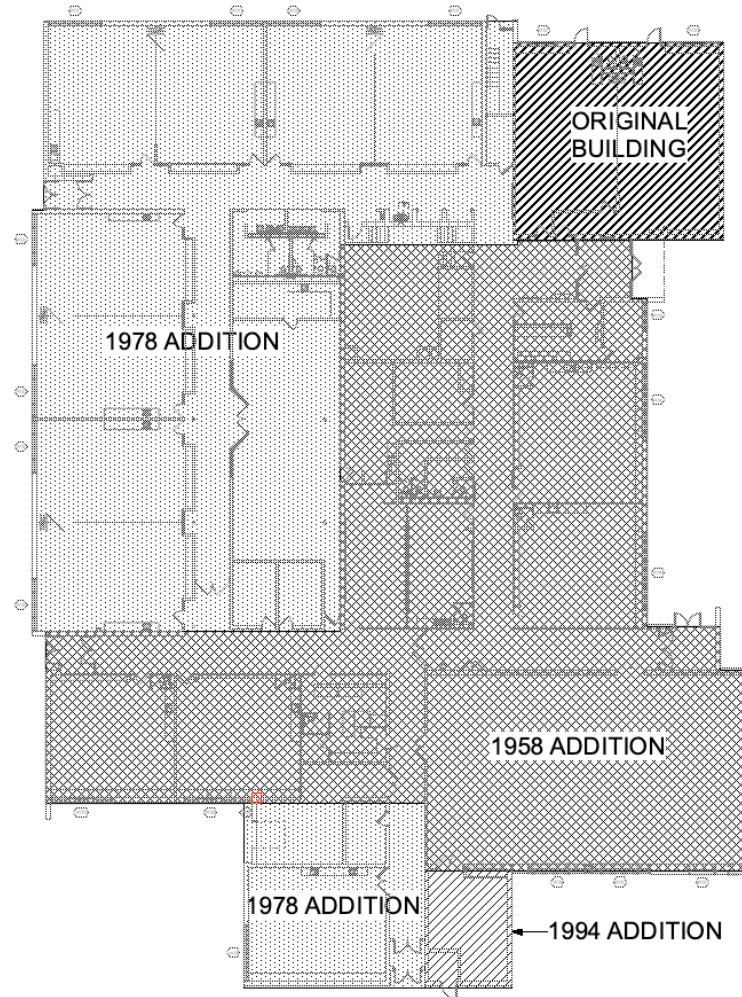
OVERALL FLOOR PLAN



SENECA STREET ELEMENTARY



BUILDING VINTAGE DATES



SENECA STREET ELEMENTARY



AERIAL



SENECA STREET ELEMENTARY



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Willard Prior Elementary Classroom Usage

Willard Prior Elementary Classroom Usage 2022-23					
School Building	No. of Full-Size Rooms	Grade Level Classrooms (6)	Other Usage of Full-Size Rooms (13)	Usage of Small Rooms, Not Full-Size, Other Than Administration	Special Areas (Larger Than a Full-Size Classroom)
North Broad	19	K (1) 1 (1) 2 (1) 3 (1) 4 (1) 5 (1)	K-1 Special Education (1) (12-1-1) 2-3 Special Education (1) (12-1-1) 4-5 Special Education (1) (12-1-1) K-1 Special Education (1) (6-1-1) Resource Room (1) OT/PT/Speech (1) Music (1) Art (1) UCP (3) Pre-K (2)	Speech (1) AIS Reading (1) AIS Math (1) (Off Library) Counselor/SW (1) Copy Room (1) Work Room (1)	Multi-Purpose Cafeteria Multi- Purpose Room Gymnasium Library

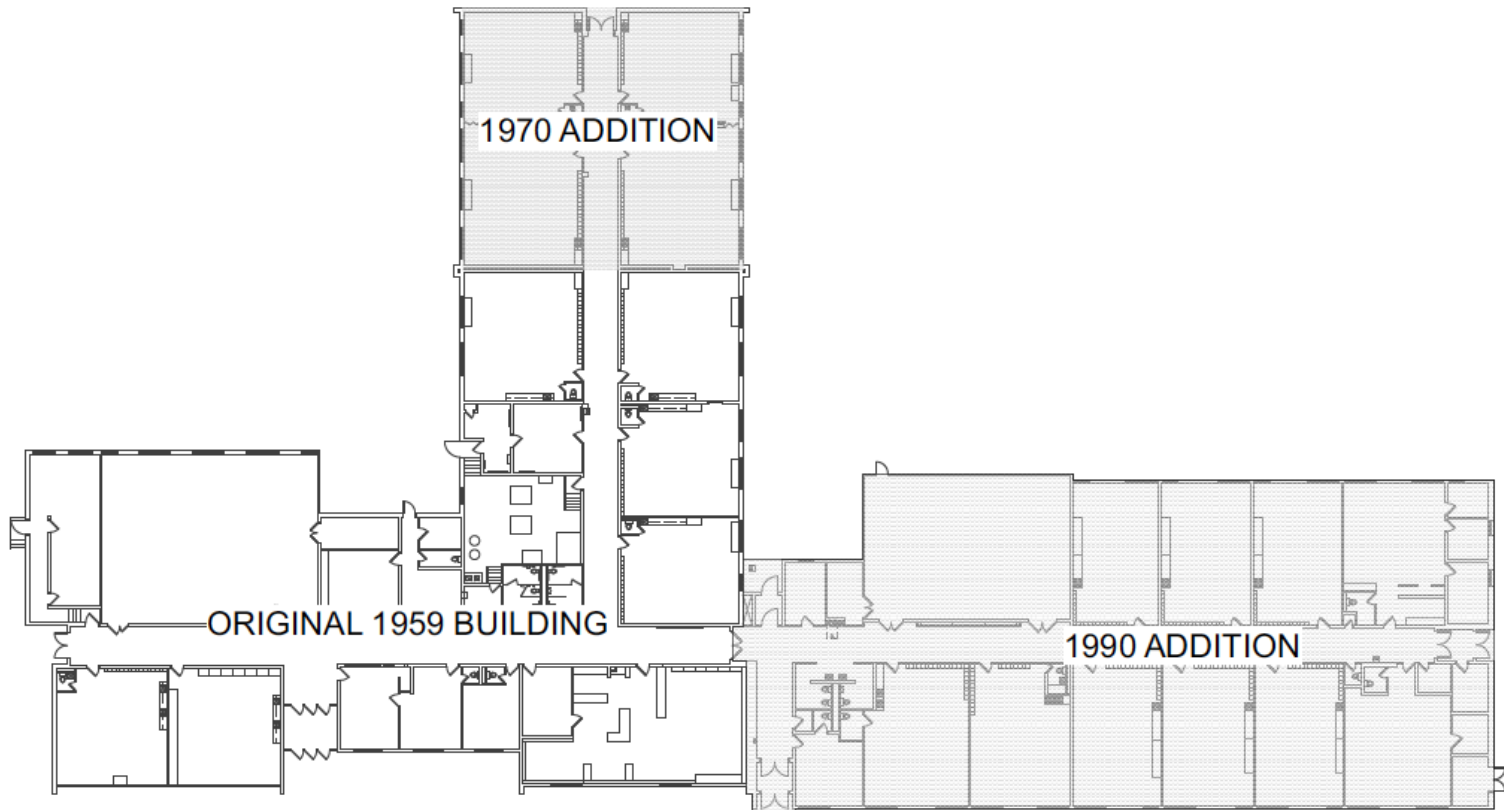
OVERALL FLOOR PLAN



WILLARD PRIOR ELEMENTARY



BUILDING VINTAGE DATES



WILLARD PRIOR ELEMENTARY

AERIAL



WILLARD PRIOR ELEMENTARY



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Summary of Elementary Full Size Classrooms

2022-23 Summary of Elementary Full Size Classrooms by Building

School	Grade Levels	# of Students	# of Full Size Common Branch Classroom	# of Full Size Special Education Classrooms	Total # of Full Size Classrooms
Durhamville	K-5	217	12	3	17
North Broad	K-5	173	10	0	17
Seneca Street	K-5	203	12	0	15
Willard Prior	Pre-K-5	140 (+ 81 Pre-K)	6 + Pre-K (2) + UCP (3)	4 + 1RR	19
Total	K-5	733 (+ 81 Pre-K)	40 + Pre-K(2) + UCP (3)	8	68

Two Common Approaches to Organizing Elementary Attendance Zones

- A. Neighborhood School Concept-Each elementary school contains all elementary grades and is generally organized around “neighborhoods.”
- B. Grade Center Concept (Princeton Plan)-Each elementary school is generally organized around grades, often creating primary schools and intermediate schools within a school district.



2022-23 Elementary Class Sizes

2022-23 Class Size of Each Section For Each Elementary School					
Grade	Number of Sections and Class Size of Each Section				Total By Grade
	Durhamville	North Broad	Seneca Street	Willard Prior	
Pre-K	-	-	-	81	
K	15,16	22	18,17	14	102/109
1	22,22	20	19,20	20	123/131
2	17,17	19,20	18,19	19	129/130
3	15,19	16,17	18,19	22	126/130
4	17,18	13,14	14,15	21	112/115
5	19,20	16,16	13,13	15	112/118
K-5 Total	12 Sections 217 (18.1 avg.)	10 Sections 173 (17.3avg.)	12 Sections 203 (16.9 avg.)	6 Sections 109 (18.2 avg.)	40 Sections 733

Total Students Per Grade Level

2022-23 Total Students Per Grade Level			
Grade Level	# of Students	# of Sections	Average Section Size
K	109	6	18.2
1	131	6	21.8
2	130	7	18.2
3	130	7	18.4
4	115	7	16.3
5	118	7	16.9
Total	733	40	18.2

Grade Center Plan for Oneida's Elementary Schools

Grade Center Plan assuming an Equal Distribution of Students				
Grade Level	Total # of Students	Equal Distribution of Students	# of Sections	Average Section Size
K	109	54/55	3/3	18.2
1	131	65/66	3/3	21.8
2	130	65/65	3/4	18.6
3	130	65/65	3/4	18.6
4	115	57/58	3/4	16.4
5	118	59/59	3/4	16.9
Total	733	733	40	18.3

Review of Executive Summary From 2018 Study

TAKEAWAYS

Questions ????

